

SOCIETY FOR CREATIVE
ANACHRONISM, INC.
2009 FINANCIAL STATEMENTS

ATLANTIA

COMPARATIVE BALANCE STATEMENT

	2006	2007	2008	2009
Undeposited and non-interest bearing cash	199,824.22	230,477.93	235,169.14	247,252.55
Cash Earning Interest	56,989.86	35,104.04	51,111.31	42,886.18
Receivables	1,329.00	3,522.00	2,036.44	2,371.71
Inventory for Sale (Major inventory)	1,101.00	1,071.13	1,367.22	477.86
Regalia & non-depreciated equipment	19,927.97	25,089.97	27,389.97	27,389.97
Depreciated Equipment	34,987.37	41,328.92	41,206.95	43,172.09
Minus Accum. Deprn	(21,562.43)	(27,090.04)	(31,523.70)	(35,267.23)
Other Assets	4,001.00	5,950.25	2,910.25	3,025.00
Total Assets	296,597.99	315,454.20	329,667.58	331,308.13
Newsletter Subs. Due	373.14	214.67	33.00	9.67
Payables	40.64	151.35	176.90	175.08
Other Liabilities	5,403.00	143.00	8,606.00	1,128.00
Total Liabilities	5,816.78	509.02	8,815.90	1,312.75
Net Worth	290,781.21	314,945.18	320,851.68	329,995.38
Change In Net Worth				9,143.70

Net Income	9,143.66
Difference	0.04

INCOME STATEMENT

Income	Gross	Cost	Net/Total
1a Fundraising - Internal			
1b Fundraising - External			11,009.84
2 Direct Contributions/Donations			4,567.13
3a Activity Related - Fees & Demos			
3b Activity Related - Events			178,552.61
4a Transfers In From Within Kingdom			104,718.75
4b Transfers In From Ooutside Kingdom			22,353.28
5 Interest Earned			45.12
6 Net Inventory Sales Income	99.01	883.37	(784.36)
7 Other Sales Income			0.00
8 Adjusted Gross Newsletter Income			1.50
9 Net Advertising Income	479.83	0.00	479.83
10 Other income			549.98
11 Total Gross Income			321,493.68

Expenses	Admin & Office	Activity Related	Fund Raising	Total
12 Advertising (Non-SCA)	0.00	0.00	0.00	0.00
13 Bad Debts	83.00	298.00	0.00	381.00
14 Bank Service Charges	557.73	123.85	0.00	681.58
15 Depreciation	360.82	3,382.75	0.00	3,743.57
16 Equipment Rental & Maintenance	988.78	15,271.49	0.00	16,260.27
17 Fees & Honoraria	268.00	980.50	0.00	1,248.50
18 Food	0.00	41,427.05	50.00	41,477.05
19 General Supplies	2,884.72	13,879.54	0.00	16,764.26
20 Insurance (Non-SCA)	0.00	0.00	0.00	0.00
21 Occupancy & Site Charges	10,371.64	70,078.22	0.00	80,449.86
22 Postage & Shipping, PO Box Rental	2,138.41	5,249.49	0.00	7,387.90
23 Printing & Publications	1,379.43	11,250.55	0.00	12,629.98
24 Released Equipment	0.00	0.00	0.00	0.00
25 Telephone	0.00	0.00	0.00	0.00
26 Travel	3,126.95	6,196.90	0.00	9,323.85
27 Subtotal expenses	22,159.48	168,138.34	50.00	190,347.82
28 Other				0.00
29 Donations--Other Non-Profits				3,300.00
30a Tfirs Out Within Kingdom				104,718.75
30b Tfirs Out Outside Kingdom				13,983.45
31 Total expenses				312,350.02
32 Net Income (Loss)				9,143.66